

STATUS OF DEVELOPMENT SCHEMES 2022-23

| S.No. | ADP No. | UID No. | Name of Schemes | Date of Approval | Estimated Cost | Expenditure upto Last Financial Year 2021-22 | Budget Allocation 2022-23 (In Million) | Releases 2022-23 (In Million) | Expenditure 2022-23 (In Million) |
|--------------------|---------|-------------------|--|------------------|----------------|--|--|-------------------------------|----------------------------------|
| 1 | 2621 | PNDDBS-PP 19-0326 | Reconstruction, Renovation & Rehabilitation of Divisional/ District & sub-divisional Offices-cum-Residences of Bureau of Statistics, Sindh.(Revised) Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M Khan, Sukkur, Ghotki, Larkana, Jacobabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi. | 16.10.16 | 302.15 | 163.812 | 80.950 | 16.568 | 165.212 |
| 2 | 2622 | PNDDBS-PP 21-0968 | Construction/Reconstruction of District Office-Cum-Residences of Sindh Bureau of Statistics at Kamber, district Kamber- Shahdadkot | 04.02.22 | 21.87 | 0 | 10.954 | 2.642 | 2.564 |
| 3 | 2623 | PNDDBS-PP 21-0969 | Construction/Reconstruction & Renovation of Field Offices-cum-Residences of Sindh Bureau of Statistics at Mehar, district Dadu | 04.02.22 | 19.993 | 8.798 | 10.117 | 3.614 | 1.205 |
| 4 | 2624 | PNDDBS-PP 21-0970 | Strengthening of Bureau of Statistics, P&D Department | 09.11.21 | 124.06 | 39.394 | 79.064 | 78.649 | 69.584 |
| 5 | 2625 | PNDDBS-PP 22-1062 | Preparation of Regional Accounts at Sindh Bureau of Statistics | 07.09.22 | 25.47 | 0 | 25 | 0 | 0 |
| 6 | 2627 | PNDDBS-PP 22-1064 | Formulation of Sensitive Price Index of Sindh | 07.09.22 | 32.467 | 0 | 9.023 | 4.511 | 0.991 |
| 7 | 2628 | PNDDBS-PP 22-1065 | Reconstruction of field offices-cum-residences of Sindh bureau of statistics at Mirpur mathelo | 07.11.22 | 34.529 | 0 | 17.168 | 0 | 0 |
| 8 | 2629 | PNDDBS-PP 22-1066 | Reconstruction of district & sub divisional field offices-cum- residences of Sindh bureau of statistics at Khairpur, Thari Mirwah & kotdiji | 07.11.22 | 82.03 | 0 | 41 | 0 | 0 |
| 9 | 2630 | PNDDBS-PP 22-1067 | Reconstruction of field offices-cum-residences of Sindh bureau of statistics at Ratodero | 07.11.22 | 23.022 | 0 | 12 | 0 | 0 |
| Grand Total | | | | | 665.595 | 212.004 | 285.276 | 105.984 | 239.556 |